

KIRTLAND YOUTH ASSOCIATION, INC.

**REPORT ON SAN JUAN COUNTY BID OPENING
ON NEW KYA FACILITY
SEPTEMBER 30, 2009**

TO: Kirtland Youth Association Board of Directors
FROM: Charles Kromer, Executive Director

San Juan County opened the bids for the new KYA facility yesterday, September 29, 2009. I had a meeting with Mike Stark today at 1:00 in the County Offices to go over the bid results. The results are impressive. When the County drew up the bid specifications the architects estimated that the bids would come in somewhere between \$130.00 and \$150.00 a square foot. The low bidder was B & M Cillessen Construction Company from Farmington at \$113.00 a square foot.

B & M Cillessen's lump sum base bid was \$1,015,000.00 plus gross receipt tax of \$62,803.13 for a total base bid sum in the amount of \$1,077,803.13. What does this mean to the Kirtland Youth Association:

1. We get Alternate #1 – the full size gymnasium.
2. We get Alternate #2 – 2 full size scoreboards.
3. We get Alternate #3 – Chain-link fencing and gate.
4. We get Alternate #4 – CMU veneer & pre-cast concrete sill.
5. We get Alternate #5 – Hi-impact gypsum board on the interior.
6. We get Alternate #6 – Resilient athletic flooring in the gymnasium.

The County did not ask for Alternate #7 (Septic System) in the base bid because the county wanted to wait and see if by the time the construction of the facility is completed if the facility could not tie into the proposed community sewer system.

Also the County did not include Alternate #8 (Delete Site Grading) because the County is considering having the County do a portion of the site grading and wanted to leave it open to bidding later on if the County decided not to do any of the grading.

The total bid with tax comes to \$1,200,000.00. Since the County had offered to fund an additional \$200,000.00 for the project that brought the total amount available for the project to \$1,400,000.00. This leaves an additional \$200,000.00 that can be spent for the septic system if needed, water line, paving of the parking lot, and lighting for the parking lot. It looks as if we'll get everything we wanted in Phase I of the project.

According to Steven Alano, the architect, Phase II of the project would include another 5,825 square feet plus restrooms. So if we went with 6,500 square feet at \$113.00 a square foot, we could complete Phase II of the project for \$750,000.00 and we wouldn't need \$1,500,000.00 additional funding. If you know of anyone that has \$750,000.00 to spare, we could complete the project.

The County Commissioners will meet on Tuesday, October 6, 2009, at 4:00 P.M. in the Commission Chambers in Aztec to award the contract for the new facility to B & M

Cillessen. The Commissioners would like to have some representatives from the KYA at the meeting. I will definitely be there and if some of the Board Members could attend it would be helpful. If you can attend the Commission meeting please let me know.

If you have any questions regarding the bids on the new facility or would like to add any additional input, don't hesitate to contact me.

Sincerely,

**Charles Kromer, Executive Director
Kirtland Youth Association, Inc.**